

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 February 2018 TO 31 May 2018**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 6 February, Tuesday 6 March and Tuesday 3 April 2018

The following Councillors are in the Cabinet:-

J.Dean - Leader of the Council

A.Perkins - Deputy Leader and Executive Member, Planning, Housing and Community

D Bell - Executive Member, Resources

H.Bromley - Executive Member, Environment

T.Kingsbury - Executive Member, Policy and Culture

B.Sarson - Executive Member, Business and Partnerships and Public Health

R.Trigg - Executive Member, Governance, Community Safety, Police and Crime Commissioner and Corporate Property

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

WELWYN HATFIELD COUNCIL
FORWARD PLAN
FOR THE PERIOD 1 February 2018 TO 31 May 2018

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP818 Budget Proposals and Medium Term Forecasts	Approval of revenue budget, capital programme, use of reserves, treasury management strategy, fees and charges and medium term forecasts	5 February 2018 - Cabinet 21 February 2018 - Council	Cabinet Resources Overview and Scrutiny Committee, Executive Board	Reports/Meetings	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP829 Tenancy Policy and Flexible Tenancy Policy	Approval of Revised Policy and Procedure	6 February 2018 - Cabinet 21 February 2018 - Council	Cabinet Housing Panel Tenants' Panel	Meeting	Housing Systems Consultant Annette Benson Tel: 01707357685 a.benson@welhat.gov.uk	Social/ Councillor Mandy Perkins
FP831 Hatfield Parking Strategy	Agreement to Update the Strategy and Approval to include the Aldykes area in the Work Programme	6 February 2018 - Cabinet	Cabinet Planning and Parking Panel Residents	Meeting Letter	Parking and Cemetery Services Manager Vikki Hatfield Tel: 01707 357555 v.hatfield@welhat.gov.uk	Environment/ Councillor Helen Bromley
FP834 Safeguarding	Approval of updated policy	6 February 2018 - Cabinet 21 February 2018 - Council			Corporate Director (Housing and Communities) Simone Russell Tel: 01707 357266 s.russell@welhat.gov.uk	Social/ Councillor Tony Kingsbury

WELWYN HATFIELD COUNCIL
FORWARD PLAN
MONTH PERIOD 1 February 2018 TO 31 May 2018

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP835 Annual Monitoring Report	Approval of the Scheme	6 February 2018 - Cabinet	-	-	Planning and Monitoring Officer Rob Webster r.webster@welhat.gov.uk	Environment/ Councillor Mandy Perkins
FP839 Public Space Protection Order for Hatfield Town Centre	Approval to make an Order	6 February 2018 - Cabinet 21 February 2018 - Council	Residents Businesses Local Partners Schools	Website Post Events Survey Monkey	Community Development Manager Kerry Clare k.@welhat-cht.org.uk	Social/ Councillor Roger Trigg
FP840 Revenue Budget Quarter 3 Monitoring for 2017/18	Approval of changes to the forecast outturn position and the current budget	6 February 2018 - Cabinet	Executive Members Executive Board Heads of Service	Meetings	Financial and Technical Accountant Daniel Williams Tel: 01707 357389 d.williams@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP841 Capital Budget Quarter 3 Monitoring for 2017/18	Agreement of update to the overall capital budget position	6 February 2018 - Cabinet	Executive Members Executive Board Heads of Service	Meetings	General Fund Business Partner Tracy Fortune Tel: 01707357219 t.fortune@welhat.gov.uk	Resources/ Councillor Duncan Bell

WELWYN HATFIELD COUNCIL
FORWARD PLAN
MONTH PERIOD 1 February 2018 TO 31 May 2018

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP838 Garage Maintenance	Extension of Contract	6 March 2018 - Cabinet	-	-	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Resources/ Councillor Roger Trigg
FP837 Council Insurance Policies	Delegated Authority to approve insurance renewal terms	3 April 2018 - Cabinet	-	-	Treasury, Insurance and Controls Lead Officer Andrea Plucknett Tel: 01707 357453 a.plucknett@welhat.gov.uk	Resources/ Councillor Duncan Bell
FP836 Trees and Woodlands Strategy	Approval of the Strategy – Policy 2 Urban Tree Management	4 December 2018 - Cabinet	Environment Overview and Scrutiny Committee	Meetings	Landscape and Ecology Manager Ann MacDonald Tel: 01707 357233 a.macdonald@welhat.gov.uk	Environment/ Councillor Stephen Boulton